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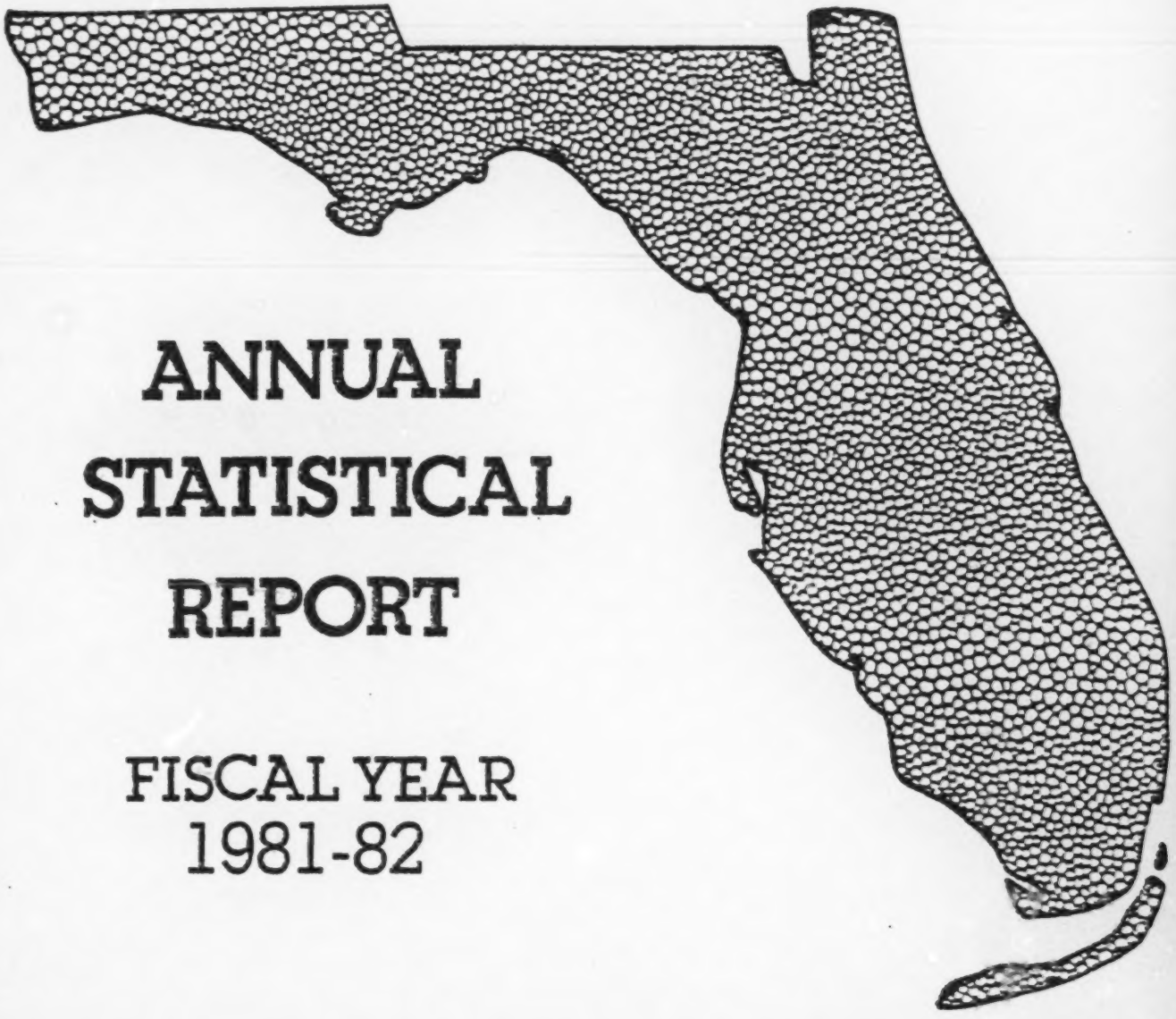
STATE OF FLORIDA

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES
OFFICE OF REVENUE MANAGEMENT



ANNUAL STATISTICAL REPORT

FISCAL YEAR
1981-82

STATE OF FLORIDA
DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

ANNUAL STATISTICAL REPORT
FISCAL YEAR 1981-82

The Annual Statistical Report has been published each year since 1967 in order to provide statistical data on public welfare. Data published in this book has been accumulated from financial and client systems.

In most cases, the flow of expenditures closely mirrors the flow of services. However, prepayments or billings delays can cause the data to give a distorted picture. Services are therefore recorded as being provided at the time payments are made rather than at the time they were provided. Expenditures are reported in gross figures not allowing for cancellations and refunds.

Recipients of medical services are counted only once during any month, but may be counted again in other months. Unduplicated total figures eliminate the duplication between months and count each individual only once during the year.

This report does not document all activity of the Department of Health and Rehabilitative Services. The content is limited to statistical data collected by the Office of Revenue Management in fulfilling its reporting functions.

Office of Revenue Management
April 11, 1983

1317 WINEWOOD BLVD. • TALLAHASSEE, FL 32301

BOB GRAHAM, GOVERNOR

FY 81 - 82

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TABLE 1

DIRECT ASSISTANCE PAYMENTS BY COUNTY
Fiscal Year 1981 - 1982

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
STATE TOTAL	$561,095,967**	$341,142,832	$3,152,422	$188,069,888
DISTRICT I				
Escambia	$ 16,639,365	$ 8,254,214	$ 69,003	$ 8,004,154
Okaloosa	4,128,759	2,327,555	21,369	1,692,161
Santa Rosa	2,668,708	1,636,012	6,187	1,025,397
Walton	1,865,855	1,219,589	19,480	625,954
Total	$ 25,322,687	$ 13,437,370	$ 116,039	$ 11,347,666
DISTRICT II				
Subdistrict A				
Bay	$ 4,875,446	$ 2,905,675	$ 43,340	$ 1,833,294
Calhoun	1,238,655	851,287	33,460	353,652
Gulf	931,530	518,558	1,285	411,687
Holmes	1,701,446	1,327,826	11,840	361,780
Jackson	4,708,377	3,680,094	25,087	1,003,196
Washington	2,063,242	1,538,177	78,240	445,572
Sub-total	$ 15,518,696	$ 10,821,617	$ 193,252	$ 4,409,181
Subdistrict B				
Franklin	$ 827,360	$ 512,066	$ 555	$ 314,739
Gadsden	5,662,340	3,043,208	24,458	2,593,746
Jefferson	1,487,297	1,075,565	44,162	367,570
Leon	6,855,269	3,657,392	20,891	3,166,999
Liberty	428,890	280,686	5,552	142,652
Madison	2,322,068	1,598,177	8,926	714,965
Taylor	1,347,138	858,884	3,326	484,928
Wakulla	803,484	414,924	14,931	372,552
Sub-total	$ 19,733,846	$ 11,440,902	$ 122,801	$ 8,158,151
Total	$ 35,252,542	$ 22,262,319	$ 316,053	$ 12,567,332
DISTRICT III				
Subdistrict A				
Alachua	$ 9,081,905	$ 5,306,835	$ 50,183	$ 3,643,210
Bradford	1,455,449	893,916	8,775	552,758
Columbia	2,746,532	1,823,946	28,913	893,673
Dixie	647,228	381,568	536	265,124
Gilchrist	283,675	220,792	85	62,798
Hamilton	1,115,962	698,328	7,522	410,112
Lafayette	187,079	139,478	-	47,601
Levy	1,300,215	819,248	8,050	472,917
Putnam	4,505,880	2,229,495	33,547	2,242,838
Suwannee	1,587,795	1,238,892	12,783	336,120
Union	601,780	417,835	4,956	178,989
Sub-total	$ 23,513,500	$ 14,170,333	$ 155,350	$ 9,106,140
Subdistrict B				
Citrus	$ 1,667,482	$ 844,035	$ 13,137	$ 810,310
Hernando	1,655,852	919,636	3,298	732,334
Lake	3,943,470	2,150,513	19,557	1,756,362
Marion	7,460,694	4,177,860	44,921	3,237,913
Sumter	1,862,195	973,256	3,321	885,618
Sub-total	$ 16,589,693	$ 9,065,300	$ 84,234	$ 7,422,537
Total	$ 40,103,193	$ 23,235,633	$ 239,584	$ 16,528,677

*Includes Indo-chinese AFDC

**Total includes $1,908 not identifiable by county.

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian Entrant AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$6,512,410	$6,620,263	$13,662,541**	$1,935,611
$ 209	$ 4,729	$ 111	$ 326,945
-	1,438	-	86,236
-	-	-	1,112
-	-	-	832
$ 209	$ 6,167	$ 111	$ 415,125
$ 11,921	$ 2,243	$ -	$ 78,973
-	-	-	256
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	1,253
$ 11,921	$ 2,243	$ -	$ 80,482
$ -	$ -	$ -	$ -
644	-	-	284
-	-	-	-
817	1,386	-	7,784
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	1,077
1,461	$ 1,386	$ -	$ 9,145
$ 13,382	$ 3,629	$ -	$ 89,627
$ 7,118	$ -	$ 333	$ 74,226
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
$ 7,118	$ -	$ 333	$ 74,226
$ -	$ -	$ -	$ -
-	584	-	-
817	3,659	6,155	6,407
-	-	-	-
-	-	-	-
$ 817	$ 4,243	$ 6,155	$ 6,407
$ 7,935	$ 4,243	$ 6,488	$ 80,633

Direct Assistance Payments (Cont'd)

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC
DISTRICT IV				
Subdistrict A				
Baker	$ 729,962	$ 406,547	$ 3,112	$ 320,303
Clay	1,415,219	801,576	7,088	606,235
Duval	39,373,633	19,127,402	548,887	19,488,266
Nassau	1,671,775	930,019	4,052	737,704
Sub-total	$ 43,190,589	$ 21,265,544	$ 563,139	$ 21,152,508
Subdistrict B				
Flagler	$ 567,631	$ 211,219	$ -	$ 356,412
St. John	2,638,053	1,333,215	3,520	1,300,104
Volusia	10,375,659	5,962,886	77,901	4,326,682
Sub-total	$ 13,581,343	$ 7,507,320	$ 81,421	$ 5,983,198
Total	$ 56,771,932	$ 28,772,864	$ 644,560	$ 27,135,706
DISTRICT V				
Pasco	$ 5,416,858	$ 2,755,987	$ 25,398	$ 2,632,708
Pinellas	19,468,799	9,696,880	132,163	9,393,777
Total	$ 24,885,657	$ 12,452,867	$ 157,561	$ 12,026,485
DISTRICT VI				
Hillsborough	$ 38,169,220	$ 20,581,266	$ 334,222	$ 16,854,369
Manatee	4,484,102	2,384,363	36,264	1,964,837
Total	$ 42,653,322	$ 22,965,629	$ 370,486	$ 18,819,206
DISTRICT VII				
Subdistrict A				
Orange	$ 23,169,769	$ 10,901,516	$ 62,002	$ 11,765,638
Osceola	1,822,574	768,641	13,297	1,032,583
Seminole	5,821,586	3,111,964	23,506	2,631,317
Sub-Total	$ 30,813,929	$ 14,782,121	$ 98,805	$ 15,429,538
Subdistrict B				
Brevard	$ 8,160,976	$ 3,835,348	$ 14,001	$ 4,297,838
Sub-total	$ 8,160,976	$ 3,835,348	$ 14,001	$ 4,297,838
Total	$ 38,974,905	$ 18,617,469	$ 112,806	$ 19,727,376
DISTRICT VIII				
Subdistrict A				
Hardee	$ 1,382,262	$ 758,555	$ 14,985	$ 607,609
Highlands	2,113,504	1,115,737	19,819	972,571
Polk	12,939,705	7,567,528	60,861	5,257,587
Sub-total	$ 16,435,471	$ 9,441,820	$ 95,665	$ 6,837,767
Subdistrict B				
DeSoto	$ 1,016,653	$ 583,599	$ 2,412	$ 430,642
Sarasota	3,455,997	2,100,389	10,624	1,315,462
Sub-total	$ 4,472,650	$ 2,683,988	$ 13,036	$ 1,746,104
Subdistrict C				
Charlotte	$ 878,154	$ 384,531	$ 3,450	$ 486,294
Collier	3,069,585	1,496,063	6,361	1,256,373
Glades	262,431	96,737	-	165,694
Hendry	1,337,880	654,189	991	674,037
Lee	6,040,826	3,076,926	23,885	2,925,206
Sub-total	$ 11,588,876	$ 5,708,446	$ 34,687	$ 5,507,604
Total	$ 32,496,997	$ 17,834,254	$ 143,388	$ 14,091,475

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian Entrant AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ -	$ -	$ -	$ -
-	-	-	320
3,503	483	7,774	197,318
-	-	-	-
$ 3,503	$ 483	$ 7,774	$197,638
$ -	$ -	$ -	$ -
-	-	-	1,214
-	1,031	999	6,160
$ -	$ 1,031	$ 999	$ 7,374
$ 3,503	$ 1,514	$ 8,773	$205,012
$ -	$ -	$ 1,753	$ 1,012
2,402	2,398	4,442	236,737
$ 2,402	$ 2,398	$ 6,195	$237,749
$80,195	$115,043	$ 48,189	$155,936
578	3,483	37,854	56,723
$80,773	$118,526	$ 86,043	$212,659
$35,019	$ 84,787	$142,239	$178,568
1,110	672	1,244	5,027
984	222	682	52,911
$37,113	$ 85,681	$144,165	$236,506
$ 369	$ 645	$ -	$ 12,775
$ 369	$ 645	$ -	$ 12,775
$37,482	$ 86,326	$144,165	$249,281
$ -	$ 994	$ 119	$ -
-	3,989	1,388	-
-	15,575	12,347	25,807
$ -	$ 20,558	$ 13,854	$ 25,807
$ -	$ -	$ -	$ -
3,378	-	555	25,589
$ 3,378	$ -	$ 555	$ 25,589
$ 3,551	$ -	$ -	$ 328
4,990	38,033	264,502	3,263
-	-	-	-
3,500	5,163	-	-
1,077	1,598	322	11,812
$13,118	$ 44,794	$264,824	$ 15,403
$16,496	$ 65,352	$279,233	$ 66,799

Direct Assistance Payments (Cont'd)

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC
DISTRICT IX				
Indian River	$ 2,009,060	$ 1,057,217	$ 5,326	$ 945,124
Martin	1,516,399	721,081	8,014	786,886
Okeechobee	1,128,984	624,167	2,603	502,214
Palm Beach	18,007,475	9,692,654	149,151	7,503,888
St. Lucie	5,810,031	2,189,216	14,373	2,876,451
Total	$ 26,471,949	$ 14,284,335	$ 179,467	$ 12,614,563
DISTRICT X				
Broward	$ 26,626,271	$ 14,208,091	$ 342,106	$ 11,093,467
Total	$ 26,626,271	$ 14,208,091	$ 342,106	$ 11,093,467
DISTRICT XI				
Dade	$206,971,784	$151,417,590	$ 530,372	$ 31,453,132
Monroe	2,562,820	1,654,211	-	664,803
Total	$209,534,604	$153,071,801	$ 530,372	$ 32,117,935

Direct Assistance Pa/ments (Cont'd)

Cuban AFDC	Cuban and Haitian Entrant AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$			
-	$ 1,393	$ -	$ -
-	418	-	-
-	-	-	-
12,756	217,834	422,122	9,070
418	$ 102,301	627,272	$ -
$ 13,174	$ 321,946	$ 1,649,394	$ 9,070
$ 20,790	$ 247,424	$ 673,319	$ 41,074
$ 20,790	$ 247,424	$ 673,319	$ 41,074
$6,208,393	$5,644,248	$11,391,483	$326,566
107,871	118,490	15,429	2,016
6,316,264	$5,762,738	$11,406,912	$328,582

TABLE 2

AID TO FAMILIES WITH DEPENDENT CHILDREN
APPLICATIONS APPROVED, DENIED OR OTHERWISE DISPOSED OF AND PENDING
July 1981 - June 1982

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL APPROVED	OTHERWISE DISPOSED OF	TOTAL DISPOSITION	PENDING AS OF JUNE 30, 1982
	FAMILIES	PERSONS	FAMILIES	PERSONS				
STATE TOTALS	65,350	162,792	14,561	31,643	79,911	51,919	131,830	10,643
DISTRICT 1								
Escambia	2,125	5,189	498	1,089	2,623	1,658	4,281	237
Okaloosa	695	1,657	186	415	881	376	1,257	79
Santa Rosa	339	869	54	106	393	103	496	66
Walton	236	622	51	86	287	85	372	15
Total	3,395	8,337	789	1,696	4,184	2,222	6,406	397
DISTRICT 2								
Bay	599	1,525	131	260	730	348	1,078	56
Calhoun	140	355	27	59	167	67	234	6
Franklin	146	362	24	55	170	46	216	5
Gadsden	663	1,719	161	418	824	412	1,236	92
Gulf	114	281	24	58	138	13	151	6
Holmes	150	385	45	85	195	71	266	14
Jackson	308	775	86	174	394	233	627	40
Jefferson	145	371	38	96	183	53	236	9
Leon	900	2,196	211	482	1,111	295	1,406	58
Liberty	64	165	23	37	87	9	96	2
Madison	158	388	53	147	211	59	270	9
Taylor	221	524	47	91	268	88	356	10
Wakulla	147	374	35	75	182	28	210	19
Washington	150	372	30	59	180	99	279	12
Total	3,905	9,792	935	2,096	4,840	1,821	6,661	338
DISTRICT 3								
Alachua	1,231	3,029	293	629	1,524	809	2,333	204
Bradford	183	433	55	115	238	122	360	24
Citrus	411	1,011	96	213	507	279	786	43
Columbia	316	779	74	147	390	340	730	33
Dixie	104	287	13	36	117	74	191	8
Gilchrist	40	91	26	27	66	40	106	15
Hamilton	105	267	18	42	123	69	192	16
Hernando	359	879	81	161	440	270	710	66
Lafayette	24	67	2	4	26	10	36	1
Lake	732	1,870	162	384	894	519	1,413	137
Levy	190	479	18	46	208	116	324	33
Marion	1,183	2,993	337	663	1,520	1,080	2,600	173
Putnam	785	1,979	130	247	915	477	1,392	91
Sumter	323	802	93	184	416	230	646	41
Suwannee	149	375	43	69	192	168	360	16
Union	54	124	7	12	61	33	94	8
Total	6,189	15,465	1,448	2,979	7,637	4,636	12,273	909

AFDC: Applications (Cont'd)

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL APPROVED	OTHERWISE DISPOSED OF	TOTAL DISPOSITION	PENDING AS OF JUNE 30, 1982
	FAMILIES	PERSONS	FAMILIES	PERSONS				
DISTRICT 4								
Baker	80	194	10	21	90	76	166	16
Clay	265	631	46	99	311	294	605	42
Duval	5,560	13,501	1,183	2,595	6,743	3,056	9,799	688
Flagler	91	213	16	36	107	31	138	3
Nassau	321	810	68	149	389	187	576	28
St. Johns	484	1,176	79	167	563	324	887	96
Volusia	1,644	4,104	447	929	2,091	1,232	3,323	133
Total	8,445	20,629	1,849	3,996	10,294	5,200	15,494	1,006
DISTRICT 5								
Pasco	1,286	3,195	269	559	1,555	1,174	2,729	181
Pinellas	4,038	9,703	1,168	2,705	5,206	3,360	8,566	644
Total	5,324	12,898	1,437	3,264	6,761	4,534	11,295	825
DISTRICT 6								
Hillsborough	5,628	14,059	1,313	2,868	6,941	4,487	11,428	1,141
Manatee	1,019	2,484	389	823	1,408	1,111	2,519	201
Total	6,647	16,543	1,702	3,691	8,349	5,598	13,947	1,342
DISTRICT 7								
Brevard	1,774	4,225	448	899	2,222	1,384	3,606	264
Orange	4,643	11,599	1,154	2,687	5,797	3,035	8,832	590
Osceola	528	1,180	146	281	674	336	1,010	73
Seminole	1,051	2,599	257	623	1,308	765	2,073	154
Total	7,996	19,603	2,005	4,490	10,001	5,520	15,521	1,081
DISTRICT 8								
Charlotte	294	751	68	130	362	181	543	19
Collier	537	1,383	75	173	612	333	945	113
DeSoto	228	581	34	65	262	146	408	30
Glades	67	162	8	14	75	38	113	15
Hardee	270	747	50	105	320	192	512	55
Hendry	248	666	20	51	268	187	455	48
Highlands	470	1,186	112	223	582	270	852	51
Lee	1,332	3,548	238	600	1,620	1,300	2,920	215
Polk	2,445	6,199	450	975	2,895	2,244	5,139	422
Sarasota	593	1,365	187	372	780	915	1,695	169
Total	6,484	16,588	1,292	2,708	7,776	5,806	13,582	1,137
DISTRICT 9								
Indian River	462	1,117	71	175	533	387	920	127
Martin	354	948	64	142	418	398	816	81
Okeechobee	235	601	67	119	302	211	513	33
Palm Beach	3,100	7,769	672	1,420	3,772	2,551	6,323	577
St. Lucie	874	2,262	234	611	1,108	801	1,909	228
Total	5,025	12,697	1,108	2,467	6,133	4,348	10,481	1,046
DISTRICT 10								
Broward	4,650	11,658	990	2,236	5,640	3,417	9,057	853
Total	4,650	11,658	990	2,236	5,640	3,417	9,057	853
DISTRICT 11								
Dade	7,055	18,046	933	1,893	7,988	8,606	16,594	1,678
Monroe	235	536	73	127	308	211	519	31
Total	7,290	18,582	1,006	2,020	8,296	8,817	17,113	1,709

TABLE 3

AID TO FAMILIES WITH DEPENDENT CHILDREN: RECIPIENTS AND DIRECT ASSISTANCE*

July 1981 - June 1982

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
STATE TOTAL	90,499	174,089	246,985	$188,069,888
DISTRICT 1				
Escambia	3,851	7,241	10,425	$ 8,004,154
Okaloosa	866	1,588	2,302	1,692,161
Santa Rosa	524	947	1,400	1,025,397
Walton	309	600	830	625,954
Total	5,550	10,376	14,957	$ 11,347,666
DISTRICT 2				
Bay	879	1,749	2,460	$ 1,833,294
Calhoun	178	328	466	353,652
Franklin	173	330	466	314,739
Gadsden	1,245	2,747	3,749	2,593,746
Gulf	218	379	534	411,687
Holmes	182	336	484	361,780
Jackson	516	1,010	1,401	1,003,196
Jefferson	206	402	558	367,570
Leon	1,537	2,957	4,210	3,166,999
Liberty	72	136	189	142,652
Madison	360	746	1,027	714,965
Taylor	255	462	658	484,928
Wakulla	188	364	518	372,552
Washington	229	436	621	445,572
Total	6,238	12,382	17,341	$ 12,567,332
DISTRICT 3				
Alachua	1,790	3,282	4,729	$ 3,643,210
Bradford	285	515	744	552,758
Citrus	420	727	1,055	810,310
Columbia	467	895	1,270	893,673
Dixie	134	278	389	265,124
Gilchrist	32	59	84	62,798
Hamilton	210	435	592	410,112
Hernando	372	689	988	732,334
Lafayette	27	48	70	47,601
Lake	852	1,631	2,303	1,756,362
Levy	253	456	659	472,917
Marion	1,605	3,094	4,417	3,237,913
Putnam	1,091	2,166	3,102	2,242,838
Sumter	435	870	1,234	885,618
Suwannee	192	374	515	336,120
Union	93	180	252	178,989
Total	8,258	15,699	22,403	$ 16,528,677

*Includes Americans and Indochinese

AFDC: Recipients and Direct Assistance (Cont'd)

July 1981 - June 1982

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
DISTRICT 4				
Baker	161	328	456	$ 320,303
Clay	318	571	815	606,235
Duval	9,363	17,350	25,082	19,488,266
Flagler	172	354	486	356,412
Nassau	387	712	989	737,704
St. Johns	659	1,176	1,700	1,300,104
Volusia	2,125	4,049	5,782	4,326,682
Total	13,185	24,540	35,310	$ 27,135,706
DISTRICT 5				
Pasco	1,299	2,384	3,456	$ 2,632,708
Pinellas	4,635	8,344	12,012	9,393,777
Total	5,934	10,728	15,468	$ 12,026,485
DISTRICT 6				
Hillsborough	7,981	15,294	21,855	$ 16,854,369
Manatee	985	1,817	2,576	1,964,837
Total	8,966	17,111	24,431	$ 18,819,206
DISTRICT 7				
Brevard	2,092	3,744	5,467	$ 4,297,838
Orange	5,634	10,736	15,258	11,765,638
Osceola	521	874	1,291	1,032,583
Seminole	1,308	2,415	3,437	2,631,317
Total	9,555	17,769	25,453	$ 19,727,376
DISTRICT 8				
Charlotte	236	426	635	$ 486,294
Collier	605	1,197	1,689	1,256,373
DeSoto	214	402	560	430,642
Glades	80	150	206	165,694
Hardee	285	608	846	607,609
Hendry	316	659	895	674,037
Highlands	484	942	1,326	972,571
Lee	1,402	2,920	4,047	2,925,206
Polk	2,567	4,965	7,040	5,257,587
Sarasota	664	1,222	1,742	1,315,462
Total	6,853	13,491	18,986	$ 14,091,475
DISTRICT 9				
Indian River	489	857	1,222	$ 945,124
Martin	378	754	1,056	786,886
Okeechobee	251	490	667	502,214
Palm Beach	3,612	7,062	9,749	7,503,888
St. Lucie	1,338	2,782	3,848	2,876,451
Total	6,068	11,945	16,542	$ 12,614,563
DISTRICT 10				
Broward	5,333	10,156	14,277	$ 11,093,467
Total	5,333	10,156	14,277	$ 11,093,467
DISTRICT 11				
Dade	14,230	29,304	40,955	$ 31,453,132
Monroe	329	588	862	664,803
Total	14,559	29,892	41,817	$ 32,117,935

TABLE 4

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE*
July 1981 - June 1982

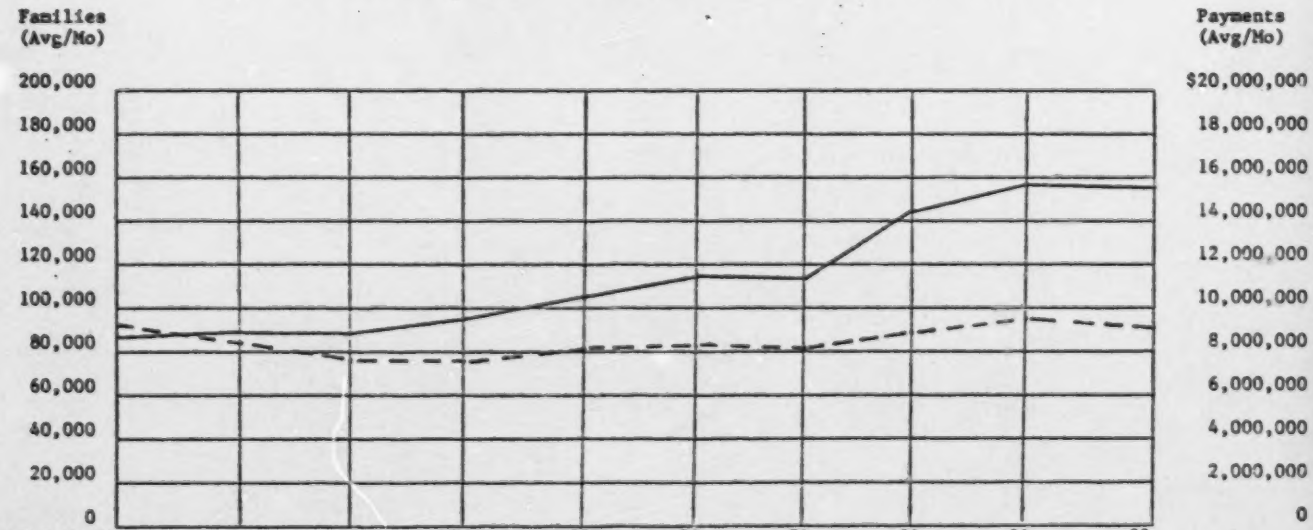
Month	RECIPIENTS			DIRECT ASSISTANCE		
	Families	Children	Persons	Total Payments	Avg. Payment Per Family	Avg. Payment Per Person
July, 1981	96,187	186,025	261,037	$ 15,919,806	$165.51	$ 60.99
August	96,882	187,095	262,737	16,055,246	165.72	61.11
September	97,148	187,115	263,044	16,110,626	165.84	61.25
October	96,297	185,557	260,936	15,986,202	166.01	61.26
November	91,334	174,962	246,309	15,444,881	169.10	62.71
December	87,510	167,831	238,932	14,892,094	170.18	62.33
January, 1982	86,042	165,403	236,151	14,668,861	170.48	62.12
February	85,967	165,591	236,478	15,699,626	182.62	66.39
March	86,954	167,203	239,080	15,811,672	181.84	66.14
April	87,171	167,486	239,683	15,828,302	181.58	66.04
May	87,058	167,171	239,308	15,789,996	181.37	65.98
June	87,443	167,625	240,130	15,862,576	181.40	66.06
Monthly Average TOTAL	90,499	174,089	246,985	$188,069,888	$173.18	$ 63.46

*Includes Americans and Indochinese

FIGURE A

AID TO FAMILIES WITH DEPENDENT CHILDREN-FISCAL YEARS 1973-1982

Number of Families, Average Monthly Payments, and Family Size



Fiscal Year	1973	74	75	76	77	78	79	80	81	82
Children/ Family	2.67	2.62	2.49	2.33	2.22	2.15	2.07	1.99	1.95	1.92
Adults/ Family	.86	.84	.81	.79	.78	.77	.77	.78	.78	.81

---------Families
_____Payments

TABLE 5

AID TO FAMILIES WITH DEPENDENT CHILDREN - CHILDREN IN FOSTER CARE

July 1981 - June 1982

Month	Children	Total	Average Per Child
July, 1981	1,166	$ 221,531	$ 189.99
August	945	180,475	190.98
September	1,177	243,542	206.92
October	1,040	231,879	222.96
November	1,047	238,037	227.35
December	1,027	222,922	217.06
January, 1982	1,070	235,873	220.44
February	1,136	246,862	217.31
March	1,159	254,736	219.79
April	1,254	268,277	213.94
May	1,310	285,221	217.73
June	1,420	303,919	214.03
TOTAL	13,751	$2,933,274	$ 213.31
Average	1,146		

FIGURE B

AFDC CHILDREN IN FOSTER CARE

1977 - 1982

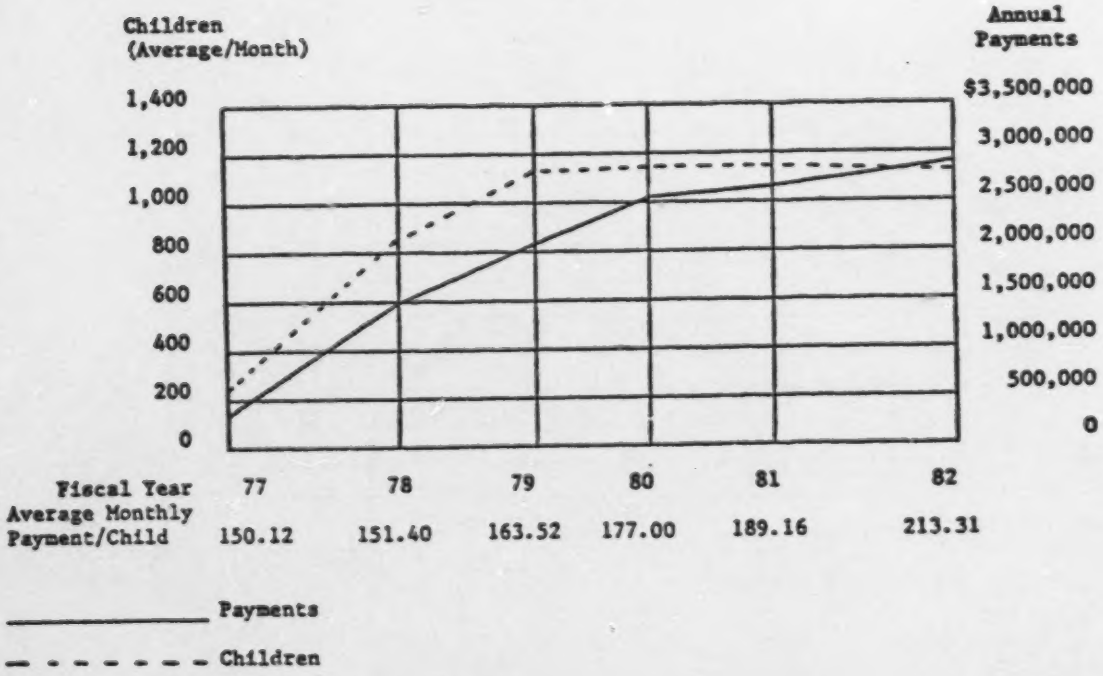


TABLE 6

ASSISTANCE TO REPATRIATED AMERICANS*
Federal Funds
July 1981 - June 1982

Month	Maintenance and Transportation	Medical Assistance	Repayments	Total
July, 1981	$ 8,833	$ 257	$ 70	$ 9,020
August	1,530	13,326	436	14,420
September	-	146	185	(39)
October	1,296	55	95	1,256
November	1,280	2,016	60	3,236
December	5,915	248	20	6,143
January, 1982	918	-	110	808
February	2,291	-	172	2,119
March	2,391	9,811	165	12,037
April	2,467	-	127	2,340
May	375	3,244	40	3,579
June	3,024	80	145	2,959
TOTAL	$ 30,320	$ 29,183	$ 1,625	$57,878

*gross figures reported

FIGURE C

ASSISTANCE TO REPATRIATED AMERICANS-FEDERAL FUNDS
Fiscal Years 1973 - 1982

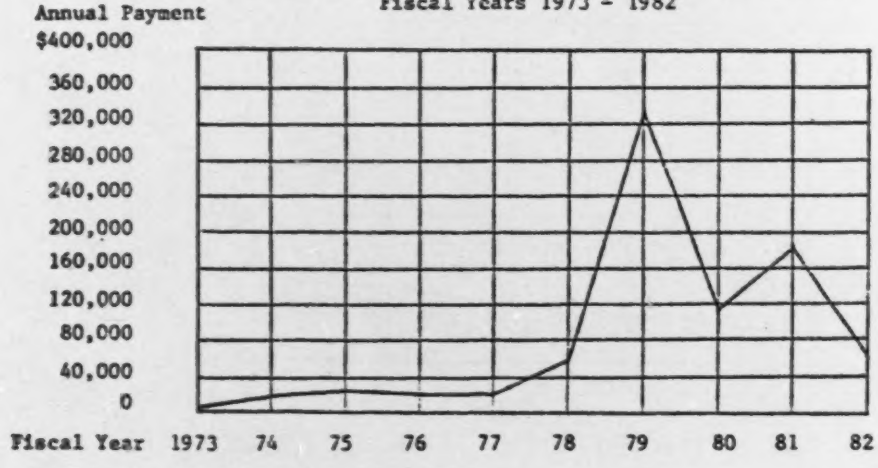


TABLE 7

SUPPLEMENTAL SECURITY INCOME PAYMENTS*

July 1981 - June 1982

	TOTAL		Old Age Assistance		Aid to the Blind		Aid to the Disabled	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
STATE TOTAL	170,689	$341,142,832	81,899	$146,920,079	2,762	$6,244,763	86,028	$187,977,990
DISTRICT 1								
Escambia	4,466	8,254,214	1,914	$ 2,720,945	84	$ 183,468	2,468	$ 5,349,801
Okaloosa	1,337	2,327,555	579	779,155	30	73,506	728	1,474,894
Santa Rosa	905	1,636,012	383	550,224	19	44,496	503	1,041,292
Walton	709	1,219,589	359	490,420	11	31,112	339	698,057
Total	7,417	$ 13,437,370	3,235	$ 4,540,744	144	$ 332,582	4,038	$ 8,564,044
DISTRICT 2								
Bay	1,716	$ 2,905,675	783	$ 1,002,636	28	$ 56,639	905	$ 1,846,400
Calhoun	478	851,287	228	306,305	12	30,977	238	514,005
Franklin	338	512,066	184	218,331	6	13,331	148	280,404
Gadsden	2,101	3,043,208	1,030	983,358	37	87,479	1,034	1,972,371
Gulf	294	518,558	131	180,028	6	11,279	157	327,251
Holmes	777	1,327,826	434	593,914	13	34,594	330	699,318
Jackson	2,150	3,680,094	1,100	1,645,233	28	71,471	1,022	1,963,390
Jefferson	577	1,075,565	318	487,656	6	12,097	253	575,812
Leon	2,017	3,657,392	852	1,174,986	85	201,254	1,080	2,281,152
Liberty	211	280,686	81	83,641	6	15,595	124	181,450
Madison	850	1,598,177	461	693,661	16	35,771	373	868,745
Taylor	531	858,884	262	310,491	8	13,939	261	534,454
Wakulla	254	414,924	130	156,415	5	13,472	119	245,037
Washington	845	1,538,177	399	588,242	13	28,494	433	921,441
Total	13,139	$ 22,262,519	6,393	$ 8,424,897	269	$ 626,392	6,477	$ 13,211,230
DISTRICT 3								
Alachua	2,874	$ 5,306,835	992	$ 1,460,601	75	$ 159,096	1,807	$ 3,687,138
Bradford	483	893,916	204	309,767	11	23,396	268	560,753
Citrus	525	844,035	207	234,365	5	8,293	313	601,377
Columbia	1,016	1,823,946	476	694,265	17	42,877	523	1,086,804
Dixie	210	381,568	103	149,169	3	9,508	104	222,891
Gilchrist	125	220,792	63	96,999	5	10,124	57	113,669
Hamilton	403	698,328	212	302,255	8	13,716	183	382,357
Hernando	527	919,636	194	238,345	9	21,798	324	659,493
Lafayette	98	139,478	51	63,155	1	1,373	46	74,950
Lake	1,392	2,150,513	638	697,173	22	41,861	732	1,411,479
Levy	492	819,248	241	309,024	4	11,377	247	498,847
Marion	2,350	4,177,860	934	1,177,337	59	138,232	1,357	2,862,291
Putnam	1,279	2,229,495	542	678,116	34	64,927	703	1,486,452
Sumter	558	973,256	256	338,555	14	28,355	288	606,346
Suwannee	739	1,238,892	392	552,065	16	40,930	331	645,897
Union	218	417,835	112	189,853	3	5,504	103	222,478
Total	13,289	$ 23,235,633	5,617	$ 7,491,044	286	$ 621,367	7,386	$ 15,123,222

*Includes payments to Cubans.

Supplemental Security Income Payments (Cont'd)

	TOTAL		Old Age Assistance		Aid to the Blind		Aid to the Disabled	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
District 4								
Baker	265	$ 406,547	140	$ 154,172	8	$ 14,298	117	$ 238,077
Clay	458	801,576	214	270,112	8	21,823	236	509,641
Duval	10,478	19,127,402	4,271	5,602,309	227	509,826	5,980	13,015,267
Flagler	128	211,219	42	54,745	4	9,624	82	146,850
Nassau	558	930,019	233	310,528	8	14,442	317	605,049
St. Johns	844	1,333,215	352	421,122	39	70,970	453	841,123
Volusia	3,449	5,962,886	1,286	1,583,818	88	186,405	2,075	4,192,663
Total	16,180	$ 28,772,864	6,538	$ 8,396,806	382	$ 827,388	9,260	$ 19,548,670
District 5								
Pasco	1,588	$ 2,755,987	553	$ 624,401	24	$ 60,575	1,011	$ 2,071,011
Pinellas	5,824	9,696,880	2,298	2,715,565	131	274,719	3,395	6,706,596
Total	7,412	$ 12,452,867	2,851	$ 3,339,966	155	$ 335,294	4,406	$ 8,777,607
District 6								
Hillsborough	11,203	$ 20,581,266	4,710	$ 6,695,346	205	$ 462,541	6,288	$ 13,423,379
Manatee	1,352	2,384,363	534	643,083	24	59,710	794	1,681,570
Total	12,555	$ 22,965,629	5,244	$ 7,338,429	229	$ 522,251	7,082	$ 15,104,949
District 7								
Brevard	2,148	$ 3,835,348	769	$ 1,014,047	26	$ 39,882	1,353	$ 2,781,419
Orange	5,861	10,901,516	2,154	2,945,822	134	301,827	3,573	7,653,867
Osceola	466	768,641	184	217,690	10	20,636	272	530,315
Seminole	1,802	3,111,964	748	914,647	31	80,640	1,023	2,116,677
Total	10,277	$ 18,617,469	3,855	$ 5,092,206	201	$ 442,985	6,221	$ 13,082,278
District 8								
Charlotte	239	$ 384,531	101	$ 129,494	9	$ 18,247	129	$ 236,790
Collier	780	1,496,063	285	438,286	19	47,128	476	1,010,649
DeSoto	339	583,599	131	157,824	4	7,850	204	417,925
Glades	56	96,737	30	45,461	1	3,176	25	48,100
Hardee	445	758,555	159	198,997	5	13,487	281	546,071
Hendry	343	654,189	146	232,568	8	15,176	189	406,445
Highlands	691	1,115,737	282	307,641	12	24,281	397	783,815
Lee	1,847	3,076,926	576	714,176	29	64,745	1,242	2,298,005
Polk	4,468	7,567,528	1,858	2,275,774	89	175,053	2,521	5,116,701
Sarasota	1,236	2,100,389	464	582,002	33	78,258	739	1,440,129
Total	10,444	$ 17,834,254	4,032	$ 5,082,223	209	$ 447,401	6,203	$ 12,304,630
District 9								
Indian River	564	$ 1,057,217	190	$ 249,571	9	$ 13,886	365	$ 793,760
Martin	423	721,081	166	205,677	12	24,072	245	491,332
Okeechobee	351	624,167	133	164,672	9	18,614	209	440,881
Palm Beach	5,229	9,692,654	2,351	3,586,323	125	282,016	2,753	5,824,315
St. Lucie	1,220	2,189,216	445	571,474	27	58,802	748	1,558,940
Total	7,787	$ 14,284,335	3,285	$ 4,777,717	182	$ 397,390	4,320	$ 9,109,228
District 10								
Broward	7,412	$ 14,208,091	2,834	$ 4,207,572	151	$ 351,409	4,427	$ 9,649,110
Total	7,412	$ 14,208,091	2,834	$ 4,207,572	151	$ 351,409	4,427	$ 9,649,110
District 11								
Dade	63,974	$ 15,417,590	37,638	$ 87,546,200	543	$1,316,524	25,793	$ 62,554,866
Monroe	803	1,654,211	377	682,275	11	23,780	415	948,156
Total	64,777	$153,071,801	38,015	$ 88,228,475	554	1,340,304	26,208	$ 63,503,022

TABLE 8

*MANDATORY STATE SUPPLEMENTATION**

July, 1981 - June, 1982

	TOTAL	
	Average Cases Per Month	Direct Assistance
STATE TOTAL	**	$ 17
DISTRICT 1		
Escambia	-	$ -
Okaloosa	-	-
Santa Rosa	-	-
Walton	-	-
Total	-	-
DISTRICT 2		
Bay	-	-
Calhoun	-	-
Franklin	-	-
Gadsden	-	-
Gulf	-	-
Holmes	-	-
Jackson	-	-
Jefferson	-	-
Leon	-	-
Liberty	-	-
Madison	-	-
Taylor	-	-
Wakulla	-	-
Washington	-	-
Total	-	-
DISTRICT 3		
Alachua	-	-
Bradford	-	-
Citrus	-	-
Columbia	-	-
Dixie	-	-
Gilchrist	-	-
Hamilton	-	-
Hernando	-	-
Lafayette	-	-
Lake	-	-
Levy	-	-
Marion	**	$ 17
Putnam	-	-
Sumter	-	-
Suwannee	-	-
Union	-	-
Total	**	$ 17
DISTRICT 4		
Baker	-	-
Clay	-	-
Duval	-	-
Flagler	-	-
Nassau	-	-
St. Johns	-	-
Volusia	-	-
Total	-	-

	TOTAL	
	Average Cases Per Month	Direct Assistance
DISTRICT 5		
Pasco	-	-
Pinellas	-	-
Total	-	-
DISTRICT 6		
Hillsborough	-	-
Manatee	-	-
Total	-	-
DISTRICT 7		
Brevard	-	-
Orange	-	-
Osceola	-	-
Seminole	-	-
Total	-	-
DISTRICT 8		
Charlotte	-	-
Collier	-	-
DeSoto	-	-
Glades	-	-
Hardee	-	-
Highlands	-	-
Lee	-	-
Polk	-	-
Sarasota	-	-
Total	-	-
DISTRICT 9		
Indian River	-	-
Martin	-	-
Okeechobee	-	-
Palm Beach	-	-
St. Lucie	-	-
Total	-	-
DISTRICT 10		
Broward	-	-
Total	-	-
DISTRICT 11		
Dade	-	-
Monroe	-	-
Total	-	-

*Includes Cubans
**Less than one

TABLE 9

OPTIONAL STATE SUPPLEMENTATION*

July, 1981 - June, 1982

	TOTAL	
	Average Cases Per Month	Direct Assistance
STATE TOTAL	7,168	$3,152,405
DISTRICT 1		
Escambia	176	$ 69,003
Okaloosa	62	21,369
Santa Rosa	34	6,187
Walton	34	19,480
Total	306	$ 116,039
DISTRICT 2		
Bay	103	$ 43,340
Calhoun	56	33,460
Franklin	9	555
Gadsden	239	24,458
Gulf	2	1,285
Holmes	19	11,840
Jackson	137	25,087
Jefferson	63	44,162
Leon	83	20,891
Liberty	67	5,552
Madison	21	8,926
Taylor	14	3,326
Wakulla	32	14,931
Washington	92	78,240
Total	937	$ 316,053
DISTRICT 3		
Alachua	281	$ 50,183
Bradford	22	8,775
Citrus	36	13,137
Columbia	50	28,913
Dixie	1	536
Gilchrist	1	85
Hamilton	13	7,522
Hernando	11	3,298
Lafayette	-	-
Lake	70	19,557
Levy	31	8,050
Marion	88	44,904
Putnam	56	33,547
Sumter	5	3,321
Suwannee	25	12,783
Union	7	4,956
Total	697	$ 239,567
DISTRICT 4		
Baker	38	$ 3,112
Clay	25	7,088
Duval	785	548,887
Flagler	-	-
Nassau	57	4,052
St. Johns	58	3,520
Volusia	162	77,901
Total	1,125	$ 644,560
DISTRICT 5		
Pasco	52	$ 25,398
Pinellas	354	132,163
Total	406	$ 157,561
DISTRICT 6		
Hillsborough	579	$ 334,222
Manatee	57	36,264
Total	636	$ 370,486
DISTRICT 7		
Brevard	47	$ 14,001
Orange	160	62,002
Osceola	54	13,297
Seminole	64	23,506
Total	325	$ 112,806
DISTRICT 8		
Charlotte	9	$ 3,450
Collier	18	6,361
DeSoto	9	2,412
Glades	-	-
Hardee	22	14,985
Hendry	10	991
Highlands	31	19,819
Lee	154	23,885
Polk	129	60,861
Sarasota	53	10,624
Total	435	$ 143,388
DISTRICT 9		
Indian River	8	$ 5,326
Martin	18	8,014
Okeechobee	3	2,603
Palm Beach	268	149,151
St. Lucie	43	14,373
Total	340	$ 179,467
DISTRICT 10		
Broward	447	$ 342,106
Total	447	$ 342,106
DISTRICT 11		
Dade	1,514	$ 530,372
Monroe	-	-
Total	1,514	$ 530,372

*Includes Cubans

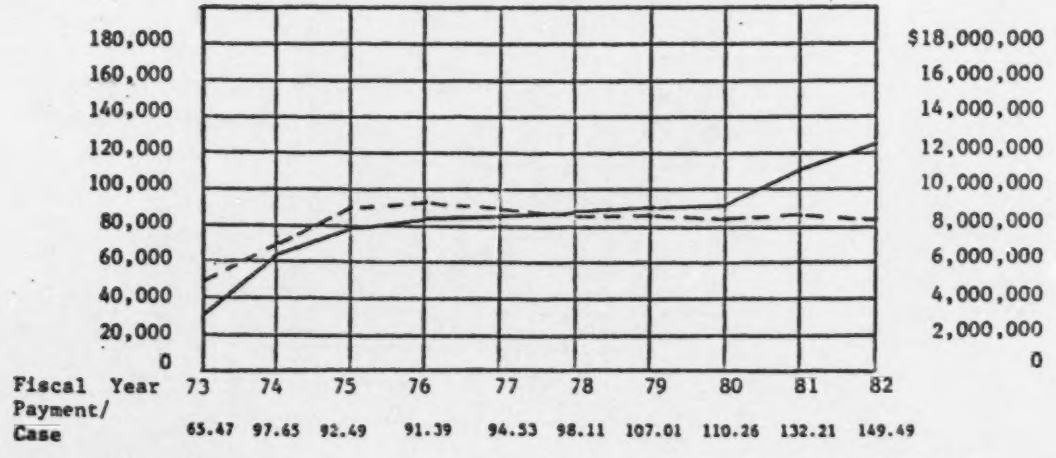
TABLE 10

TOTAL PAYMENTS TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS-AGED INDIVIDUALS
July 1981 - June 1982

Month	Federal Funds		Mandatory State Supplementation State Funds		Optional State Supplementation State Funds	
	Cases	Total Payments	Cases	Total Payments	Cases	Total Payments
July, 1981	83,682	$ 12,472,000	1	$ 17	3,891	$ 114,480
August	83,240	12,426,468	-	-	3,852	100,914
September	82,928	12,381,154	-	-	3,860	100,768
October	82,565	12,332,001	-	-	3,884	121,469
November	82,292	12,302,144	-	-	3,875	118,373
December	82,070	12,279,201	-	-	3,878	122,333
January, 1982	81,611	12,213,028	-	-	3,848	119,927
February	81,486	12,201,683	-	-	3,844	121,739
March	81,196	12,154,581	-	-	3,848	121,824
April	80,894	12,093,089	-	-	3,884	126,916
May	80,551	12,051,766	-	-	3,902	121,964
June	80,280	12,012,964	-	-	3,907	122,280
AVERAGE	81,899		-		3,873	
TOTAL		$146,920,079		$ 17		$1,412,987

FIGURE D

OLD AGE ASSISTANCE- SSI/AGED INDIVIDUALS*
Average Monthly Cases, Payments and Payment/Case
Fiscal Years, 1973-1982



*State assistance programs for the aged, blind, and disabled were replaced by the Social Security Administrations' Supplemental Income Program in January, 1974. Cubans are included in the SSI program and appear on this chart starting 1, January 1974.

TABLE 11

TOTAL PAYMENTS TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS-BLIND INDIVIDUALS
July 1981 - June 1982

	Federal Funds		Mandatory State Supplementation State Funds		Optional State Supplementation State Funds	
	Cases	Total Payments	Cases	Total Payments	Cases	Total Payments
July, 1981	2,719	$ 514,445				
August	2,717	514,426				
September	2,730	517,724				
October	2,740	519,254				
November	2,760	520,753				
December	2,785	524,102	INCLUDED	WITH DISABLED	INCLUDED	WITH DISABLED
January, 1982	2,769	520,913				
February	2,791	525,151				
March	2,800	523,749				
April	2,767	519,685				
May	2,773	521,380				
June	2,788	523,181				
AVERAGE	2,762					
TOTAL		$6,244,763				

FIGURE E

AID TO THE BLIND SSI/BLIND INDIVIDUALS
Average Monthly Recipients, Payments and Payment/Case
Fiscal Years 1973-1982

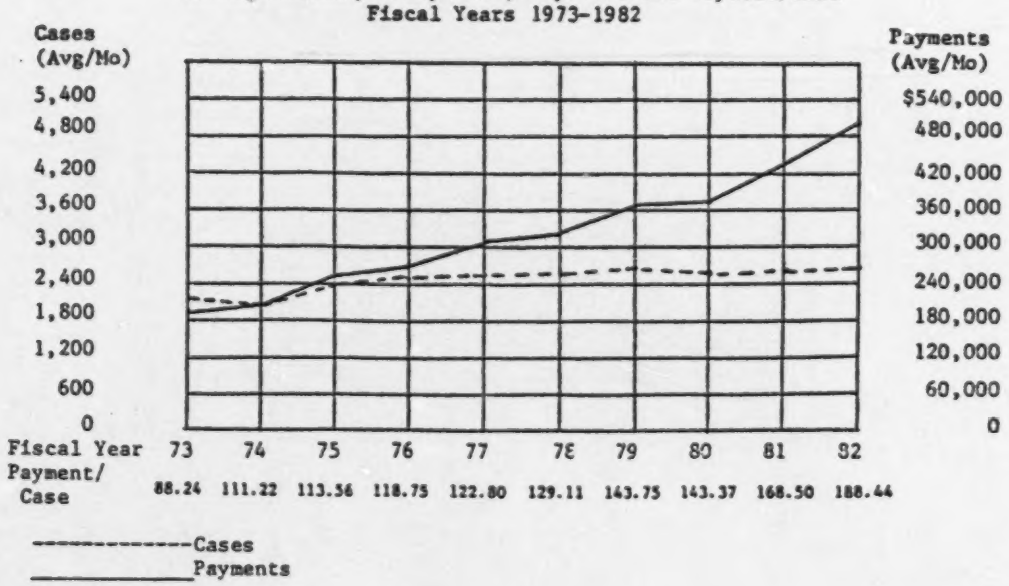


TABLE 12

TOTAL PAYMENTS TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS - DISABLED INDIVIDUALS*

July 1981 - June 1982

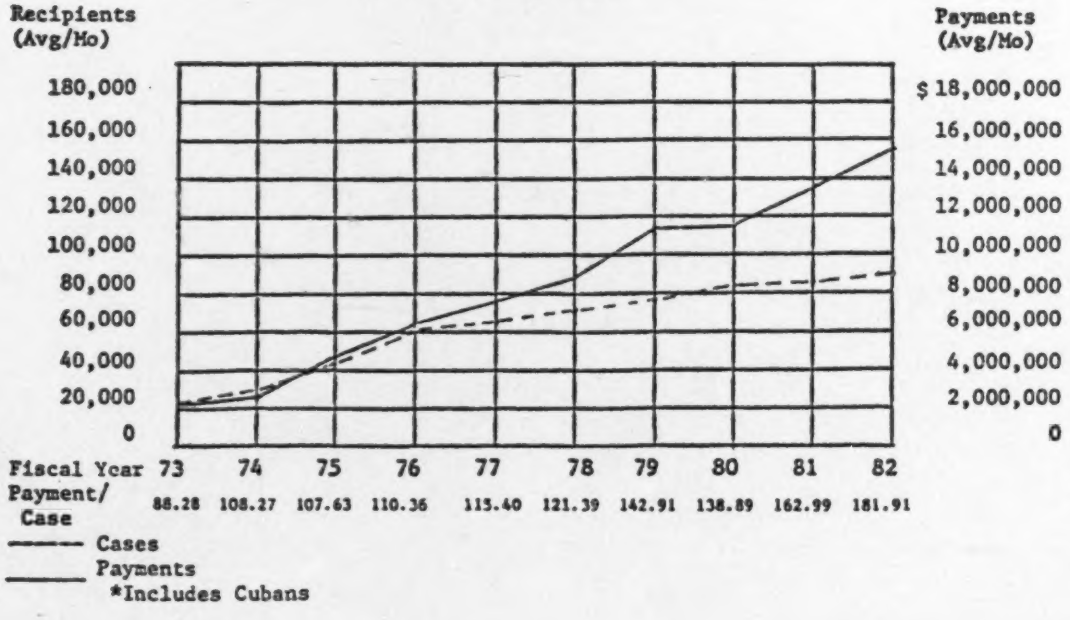
Month	Federal Funds		Mandatory State Supplementation State Funds		Optional State Supplementation State Funds	
	Cases	Total Payments	Cases	Total Payments	Cases	Total Payments
July, 1981	85,120	$ 15,518,419	-	-	3,136	$ 137,292
August	85,152	15,526,670	-	-	3,141	125,335
September	85,425	15,580,917	-	-	3,185	124,829
October	85,396	15,573,992	-	-	3,225	147,934
November	85,613	15,622,697	-	-	3,266	150,140
December	85,979	15,682,359	-	-	3,244	147,900
January, 1982	85,831	15,621,430	-	-	3,253	147,065
February	86,523	15,742,990	-	-	3,318	148,779
March	86,887	15,787,612	-	-	3,375	150,763
April	86,724	15,743,172	-	-	3,431	150,334
May	86,899	15,792,113	-	-	3,464	154,903
June	86,782	15,785,619	-	-	3,507	154,144
AVERAGE	86,028		-		3,295	
TOTAL		$187,977,990		-		$1,739,418

FIGURE F

AID TO THE DISABLED- SSI/DISABLED INDIVIDUALS*

Average Monthly Recipients, Payments, Payment/Case

Fiscal Years 1973-1982



*Includes Cubans

TABLE 13

FOOD STAMPS: HOUSEHOLDS, PERSONS, AND VALUE OF FOOD STAMPS ISSUED
BY PARTICIPATING COUNTIES DURING FISCAL YEAR 1981 - 1982

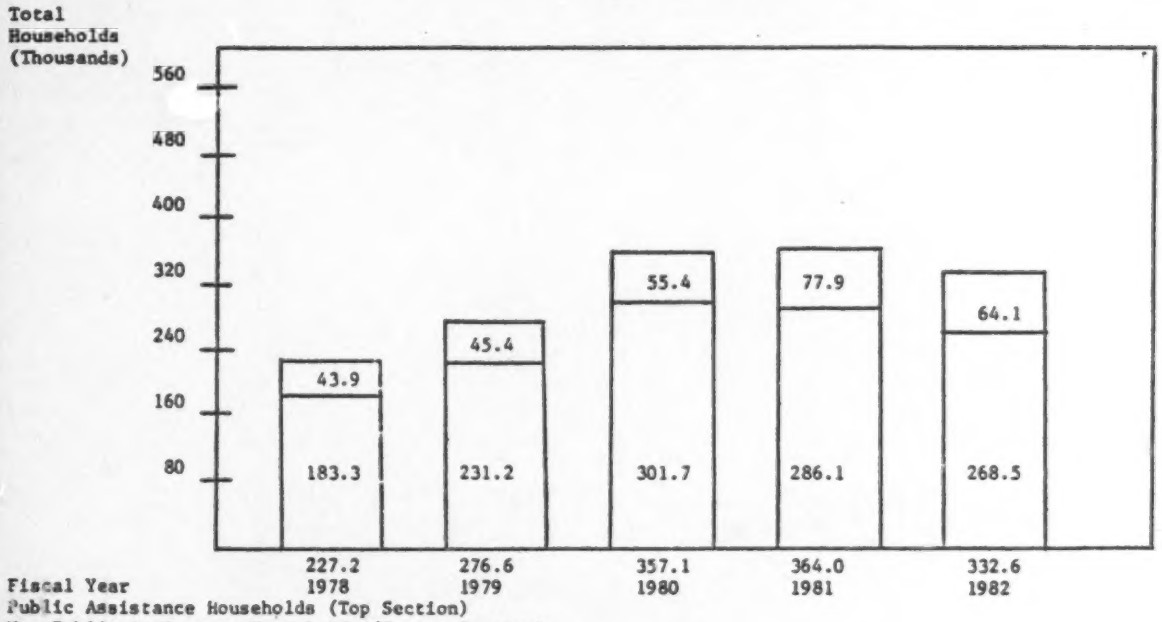
DISTRICTS	Food Stamp Participants in June 1982						Total Value of Coupons Issued FY 82
	Total		Public Assistance		Non Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
State Total	332,572	857,118	64,074	175,379	268,498	681,739	$460,597,426
DISTRICT I							
Escambia	12,145	36,671	2,387	7,846	9,758	28,825	$ 13,891,789
Okaloosa	2,970	8,408	496	1,483	2,474	6,925	4,240,557
Santa Rosa	1,882	5,395	281	880	1,601	4,515	2,721,627
Walton	1,170	3,012	153	469	1,017	2,543	1,415,005
Total	18,167	53,486	3,317	10,678	14,850	42,808	$ 22,268,978
DISTRICT II							
Bay	3,825	10,916	420	1,388	3,405	9,528	$ 5,542,145
Calhoun	613	1,603	101	336	512	1,267	711,326
Franklin	525	1,539	82	269	443	1,270	803,776
Gadsden	2,601	9,552	512	1,924	2,089	7,628	4,194,292
Gulf	619	1,691	73	241	546	1,450	825,095
Holmes	990	2,453	101	315	889	2,138	1,037,383
Jackson	1,715	4,894	188	641	1,527	4,253	2,165,570
Jefferson	704	2,366	54	182	650	2,184	1,035,350
Leon	3,996	11,104	715	2,283	3,281	8,821	5,730,066
Liberty	208	590	20	60	188	530	252,698
Madison	968	2,994	126	452	842	2,542	1,385,733
Taylor	975	2,661	100	285	875	2,376	1,234,037
Wakulla	451	1,322	100	320	351	1,002	694,103
Washington	978	2,619	111	377	867	2,242	1,117,086
Total	19,168	56,304	2,703	9,073	16,465	47,231	$ 26,728,660
DISTRICT III							
Alachua	5,053	13,602	1,033	3,139	4,020	10,463	$ 7,332,103
Bradford	847	2,397	124	380	723	2,017	1,170,171
Citrus	1,407	4,107	227	667	1,180	3,440	2,015,634
Columbia	1,814	5,206	189	624	1,625	4,582	2,662,790
Dixie	516	1,481	71	238	445	1,243	763,252
Gilchrist	231	633	15	47	216	586	324,284
Hamilton	514	1,661	93	324	421	1,337	701,944
Hernando	1,406	4,178	195	569	1,211	3,609	1,751,520
Lafayette	152	493	14	50	138	443	236,203
Lake	3,127	9,683	360	1,243	2,767	8,440	4,909,226
Levy	1,004	2,950	112	356	892	2,594	1,358,147
Marion	4,310	12,921	863	2,724	3,447	10,197	6,480,545
Putnam	2,587	7,659	591	1,949	1,996	5,710	3,919,739
Sumter	1,410	4,156	219	756	1,191	3,400	2,332,886
Suwannee	823	2,523	69	240	754	2,283	1,029,563
Union	255	774	43	147	212	627	340,052
Total	25,456	74,424	4,218	13,453	21,238	60,971	$ 37,328,059
DISTRICT IV							
Baker	467	1,619	59	213	408	1,406	$ 775,082
Clay	864	2,583	113	340	751	2,243	1,340,757
Duval	22,246	58,974	4,643	14,419	17,603	44,555	33,964,570
Flagler	424	1,271	79	276	345	995	604,339
Nassau	1,190	1,236	153	158	1,037	1,078	1,584,043
St. Johns	1,403	3,844	294	912	1,109	2,932	1,941,202
Volusia	7,849	21,091	888	2,897	6,961	18,194	12,009,416
Total	34,443	90,618	6,229	19,215	28,214	71,403	$ 52,219,409

Food Stamps (Cont'd)

DISTRICTS	Food Stamp Participants in June 1982						Total Value of Coupons Issued FY 82
	Total		Public Assistance		Non Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
DISTRICT V							
Pasco	4,318	12,626	746	2,330	3,572	10,296	$ 6,474,642
Pinellas	14,187	36,249	2,427	7,376	11,760	28,873	18,867,053
Total	18,505	48,875	3,173	9,706	15,332	39,169	$ 25,341,695
DISTRICT VI							
Hillsborough	21,866	58,370	4,950	15,006	16,916	43,364	$ 33,083,677
Manatee	3,648	10,184	484	1,460	3,164	8,724	5,133,090
Total	25,514	68,554	5,434	16,466	20,080	52,088	$ 38,216,767
DISTRICT VII							
Brevard	5,622	15,627	1,150	3,470	4,472	12,157	8,224,563
Orange	14,445	40,855	3,054	9,565	11,391	31,290	24,257,062
Osceola	1,831	5,084	273	756	1,558	4,328	2,701,567
Seminole	3,029	8,998	497	1,653	2,532	7,345	4,542,539
Total	24,927	70,564	4,974	15,444	19,953	55,120	$ 39,725,731
DISTRICT VIII							
Charlotte	582	1,692	157	477	425	1,215	$ 769,895
Collier	3,192	8,333	355	1,059	2,837	7,274	4,977,192
DeSoto	946	2,719	85	282	861	2,437	1,258,519
Glades	COMBINED WITH HENDRY						
Hardee	1,114	3,941	111	380	1,003	3,561	2,084,572
Hendry	902	3,049	198	678	704	2,371	1,552,645
Highlands	1,442	4,164	216	731	1,226	3,433	1,950,535
Lee	5,167	15,662	624	2,178	4,543	13,484	8,471,657
Polk	14,959	43,452	1,120	3,696	13,839	39,756	20,901,332
Sarasota	2,855	7,275	299	932	2,556	6,343	3,800,213
Total	31,159	90,287	3,165	10,413	27,994	79,874	$ 45,766,560
DISTRICT IX							
Indian River	1,239	3,437	195	591	1,044	2,846	$ 1,651,044
Martin	1,224	3,498	150	501	1,074	2,997	1,738,704
Okeechobee	780	2,457	88	302	692	2,155	1,280,020
Palm Beach	11,310	32,808	1,667	5,403	9,643	27,405	17,205,766
St. Lucie	4,069	11,462	939	2,504	3,130	8,958	6,525,407
Total	18,622	53,662	3,039	9,301	15,583	44,361	$ 28,400,941
DISTRICT X							
Broward	14,180	39,546	2,460	8,117	11,720	31,429	$ 20,936,051
Total	14,180	39,546	2,460	8,117	11,720	31,429	$ 20,936,051
DISTRICT XI							
Dade	100,541	206,859	24,986	52,649	75,555	154,210	$121,385,605
Monroe	1,890	3,939	376	864	1,514	3,075	2,278,970
Total	102,431	210,798	25,362	53,513	77,069	157,285	$123,664,575

FIGURE G

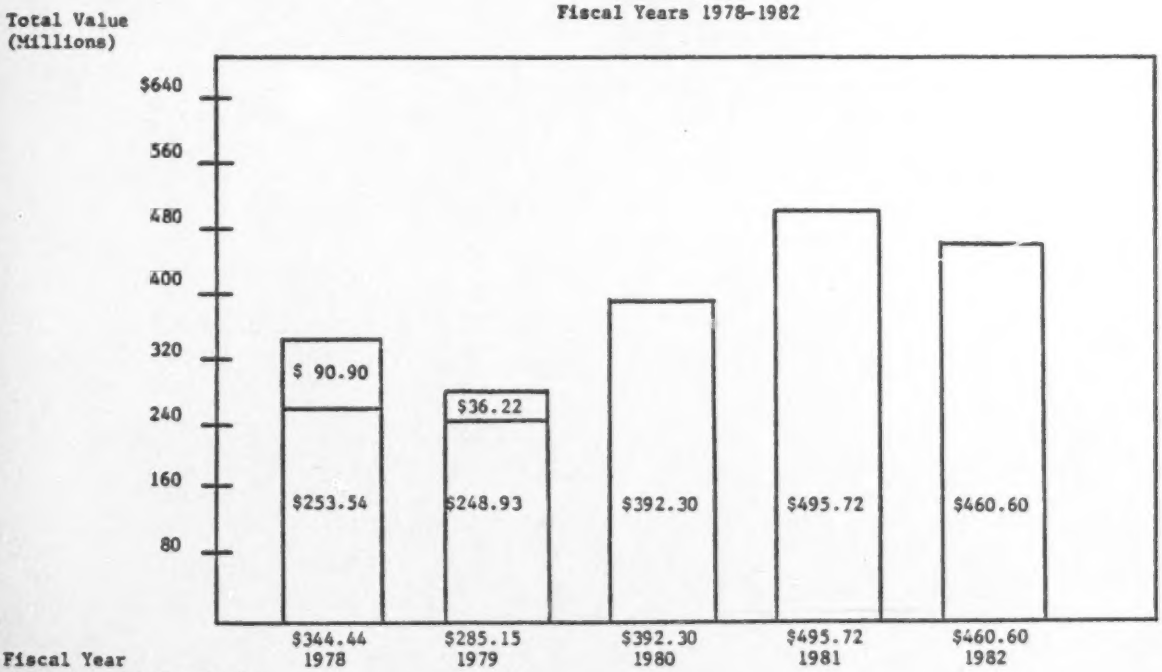
FOOD STAMP PROGRAM
HOUSEHOLDS PARTICIPATING
Month of June, 1978-1982



Public Assistance Households (Top Section)
Non-Public Assistance Households (Bottom Section)

FIGURE H

FOOD STAMP PROGRAM
DOLLAR VALUE
Fiscal Years 1978-1982

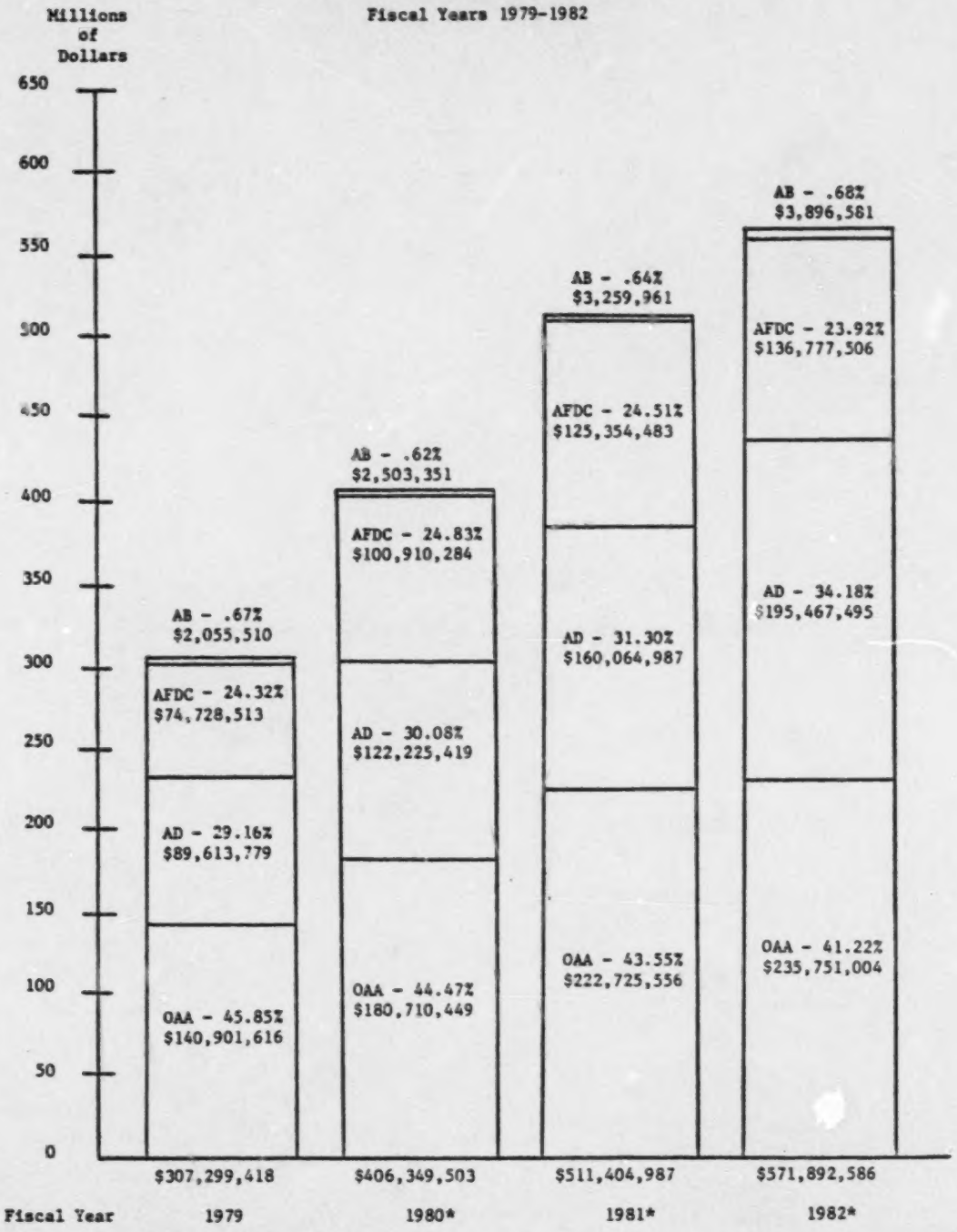


Purchase (Top Section)
Bonus (Bottom Section)
*The purchase requirements were eliminated effective December 1979.

FIGURE I

MEDICAL ASSISTANCE BY PROGRAM
EXPENDITURES AND PERCENT OF TOTAL

Fiscal Years 1979-1982

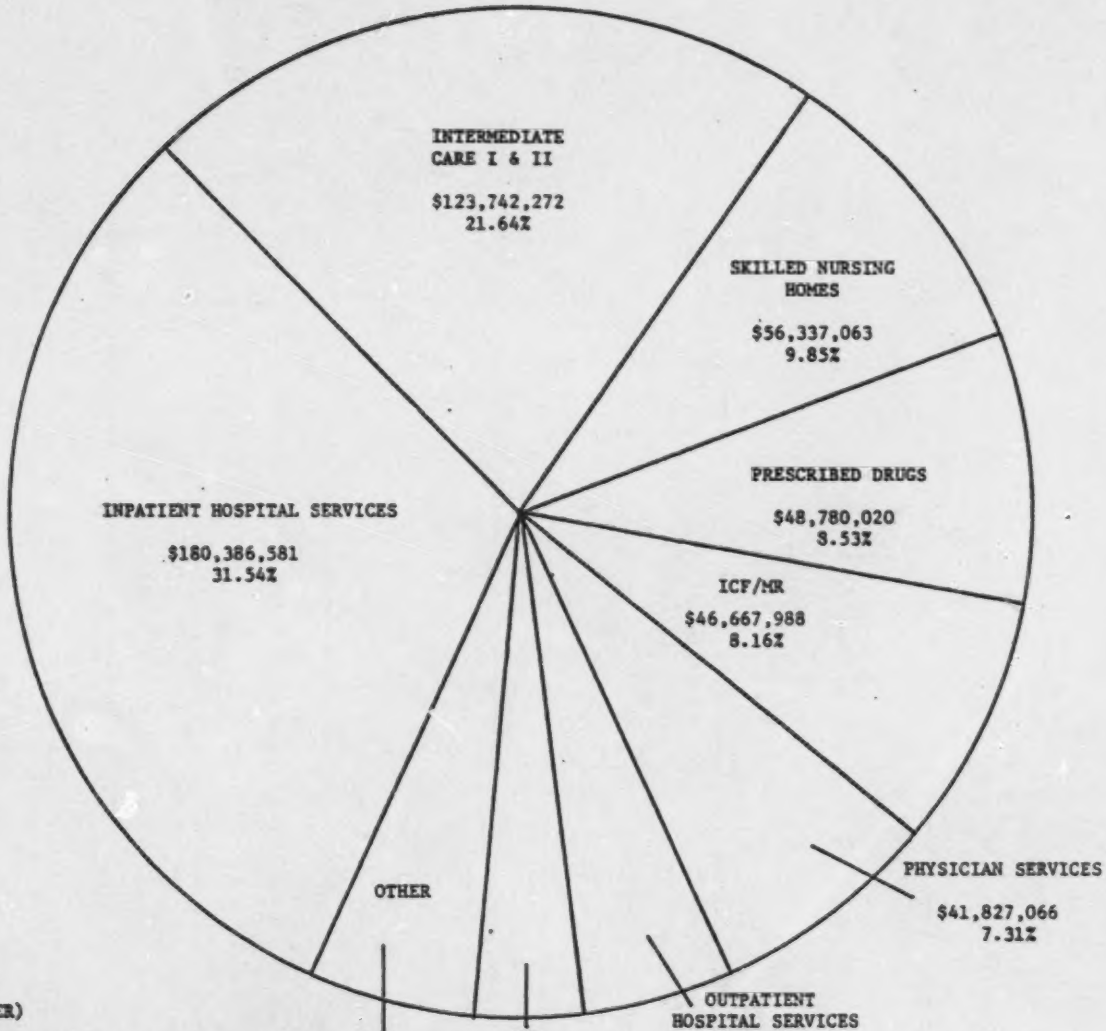


*1980, 1981 and 1982 Expenditures are based on the Federal Fiscal Year. 1979 Expenditures are based on the State Fiscal Year.

FIGURE J

MEDICAL ASSISTANCE PROGRAM EXPENDITURES

FISCAL YEAR 1981-82
$571,892,586



(OTHER)		
MENTAL HEALTH HOSPITALS	$ 5,875,375	1.03%
DENTAL SERVICES	9,942,295	1.74%
OTHER CARE	6,654,822	1.16%
SCREENING	1,269,288	.22%
OTHER PRACTITIONERS	1,406,231	.25%
HOME HEALTH	3,052,440	.53%
FAMILY PLANNING	833,692	.15%
LAB & X-RAY	550,411	.10%
RURAL HEALTH	106,618	.02%
TOTAL	$29,691,172	5.20%

TABLE 14

RECIPIENTS OF MEDICAL CARE
BY AGE IN YEARS
(October 1, 1981 - September 30, 1982)

TYPE OF SERVICE	TOTAL	UNDER 6	6-20	21-64	65 AND OVER	UNKNOWN
Unduplicated Total	520,118	100,743	140,535	145,454	133,297	89
Inpatient Hospital	99,353	12,134	16,401	37,802	33,008	8
Mental Hosp - Aged	5,112	5	16	774	4,317	-
Mentally Retarded	4,540	15	436	1,925	2,163	1
ICF Svcs. - Level I & II	22,949	21	42	1,512	21,362	12
SNF Services	13,477	17	4	1,403	12,018	35
Physicians' Services	381,149	81,889	100,715	116,963	81,562	20
Dental Services	85,803	13,545	53,020	10,929	8,308	1
Other Practitioners	49,880	2,099	15,810	18,390	13,581	-
Outpatient Hospital	215,339	46,661	53,204	71,020	44,440	14
Home Health	35,425	119	116	4,889	30,299	2
Family Planning	22,938	6	9,133	13,789	10	-
Lab and X-ray	28,675	1,102	4,159	10,820	12,593	1
Prescribed Drugs	389,534	67,880	80,862	118,649	122,113	30
Screening	72,182	40,344	31,639	186	13	-
Other Care	79,982	5,838	15,470	25,535	33,130	9
Rural Health	2,039	446	516	711	366	-

TABLE 15

MEDICAL VENDOR PAYMENTS
BY AGE IN YEARS
(October 1, 1981 - September 30, 1982)

TYPE OF SERVICE	TOTAL	UNDER 6*	6-20*	21-64*	65 AND* OVER	UNKNOWN*
TOTAL	$554,536,260	$40,346,254	$58,252,253	$196,145,654	$259,751,105	$40,994
Inpatient Hospital	180,386,581	25,175,808	24,310,105	88,488,804	42,404,300	7,564
Mental Hosp. - Aged	5,875,375	3,714	1,193	8,316	5,862,152	-
Mentally Retarded	46,667,988	198,966	9,309,852	36,280,560	875,904	2,706
ICF Svcs. - Level I & II	123,742,272	44,444	360,791	8,716,925	114,613,035	7,077
SNF Services	56,337,063	37,378	15,299	7,330,497	48,935,462	18,427
Physicians' Services	41,827,066	6,073,739	8,493,995	21,810,721	5,445,992	2,619
Dental Services	9,942,295	1,091,741	4,855,816	1,983,161	2,011,546	31
Other Practitioners	1,406,231	51,069	453,182	343,360	358,620	-
Outpatient Hospital	27,104,098	4,659,874	5,829,304	12,628,356	3,985,231	1,333
Home Health	3,052,440	13,626	22,251	776,621	2,239,933	9
Family Planning	833,692	122	330,774	502,497	299	-
Lab & X-ray	550,411	14,956	68,456	231,907	235,028	64
Prescribed Drugs	48,780,020	1,910,238	3,039,508	14,134,149	29,695,407	718
Screening	1,269,288	779,876	486,444	2,713	255	-
Other Care	6,654,822	273,934	653,504	2,664,639	3,062,299	446
Rural Health	106,618	16,769	21,779	42,428	25,642	-

*Estimated

TABLE 16

RECIPIENTS OF MEDICAL CARE
BY RACE/ETHNICITY
(October 1, 1981-September 30, 1982)

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
Unduplicated Total	520,118	239,609	225,311	152	956	11,716	42,374
Inpatient Hospital	99,353	49,821	41,732	24	87	1,248	6,441
Mental Hospital - Aged	5,112	3,077	1,661	-	-	2	372
Mentally Retarded	4,540	3,353	916	-	-	4	267
ICF Services - Level I & II	22,949	19,246	2,933	8	2	66	694
SNF Services	13,477	10,680	2,147	4	1	57	588
Physicians' Services	381,149	171,936	170,277	99	619	9,941	28,277
Dental Services	85,803	34,810	42,462	26	417	1,897	6,191
Other Practitioners	49,880	24,367	20,514	5	127	1,067	3,800
Outpatient Hospital	215,339	93,008	105,491	51	246	3,707	12,836
Home Health	35,425	24,298	8,305	4	2	38	2,778
Family Planning	22,938	6,751	15,586	8	29	330	234
Lab and X-ray	28,675	16,417	9,407	2	21	662	2,166
Prescribed Drugs	389,534	194,653	156,186	95	533	9,011	29,056
Screening	72,182	17,306	33,772	30	183	1,432	19,459
Other Care	79,982	40,655	32,525	8	121	945	5,728
Rural Health	2,039	1,131	605	3	1	166	133

TABLE 17

MEDICAL VENDOR PAYMENTS
BY RACE/ETHNICITY
(October 1, 1981-September 30, 1982)

TYPE OF SERVICE	TOTAL	WHITE, NOT* OF HISPANIC ORIGIN	BLACK, NOT* OF HISPANIC ORIGIN	AMER. INDIAN* OR ALASKAN NATIVE	ASIAN OR* PACIFIC ISLANDER	HISPANIC*	UNKNOWN*
TOTAL	$554,536,260	$350,035,489	$162,417,259	$128,682	$309,425	$4,983,540	36,661,865
Inpatient Hospital	180,386,581	90,851,422	71,953,974	43,523	137,811	2,163,615	15,236,236
Mental Hospital - Aged	5,875,375	3,152,391	1,577,768	-	-	-	1,145,216
Mentally Retarded	46,667,988	34,974,794	10,378,520	-	-	29,182	1,285,492
ICF Svcs. - Level I & II	123,742,272	101,805,699	17,187,306	39,889	12,883	310,769	4,385,726
SNF Services	56,337,063	43,615,280	9,553,077	21,636	4,763	225,082	2,917,225
Phsyicans' Services	41,827,066	20,485,098	16,619,183	8,643	54,001	970,392	3,689,749
Dental Services	9,942,295	4,459,803	4,491,320	3,589	49,251	153,453	784,879
Other Practitioners	1,406,231	668,146	603,737	130	3,772	29,106	101,340
Outpatient Hospital	27,104,098	10,860,481	14,194,604	5,277	23,985	470,851	1,548,900
Home Health	3,052,440	1,933,113	874,818	240	178	2,584	241,507
Family Planning	833,692	240,748	572,133	346	1,024	11,149	8,292
Lab and X-ray	550,411	321,064	161,728	49	333	11,749	55,488
Prescribed Drugs	48,780,020	32,920,539	10,874,798	4,541	14,570	547,794	4,417,778
Screening	1,269,288	289,574	582,091	480	2,926	23,530	370,687
Other Care	6,654,822	3,396,186	2,759,400	274	3,903	28,215	466,844
Rural Health	106,618	61,151	32,802	65	25	6,069	6,506

*Estimated

TABLE 18

RECIPIENTS OF MEDICAL CARE
BY SEX
(October 1, 1981-September 30, 1982)

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
Unduplicated Total	520,118	162,782	339,129	18,207
Inpatient Hospital	99,353	25,844	72,267	1,242
Mental Hospital - Aged	5,112	1,460	3,645	7
Mentally Retarded	4,540	1,835	2,700	5
ICF Services - Level I & II	22,949	5,534	17,348	67
SNF Services	13,477	3,558	9,852	67
Physicians' Services	381,149	119,629	250,595	10,925
Dental Services	85,803	32,419	49,662	3,722
Other Practitioners	49,880	12,726	36,290	864
Outpatient Hospital	215,339	66,357	143,602	5,380
Home Health	35,425	9,409	25,978	38
Family Planning	22,938	46	22,762	130
Lab and X-ray	28,675	5,782	22,729	164
Prescribed Drugs	389,534	114,981	266,459	8,094
Screening	72,182	26,888	27,225	18,069
Other Care	79,982	22,177	56,544	1,261
Rural Health	2,039	673	1,303	63

TABLE 19

MEDICAL VENDOR PAYMENTS
BY SEX
(October 1, 1981 - September 30, 1982

TYPE OF SERVICE	TOTAL	MALE*	FEMALE*	UNKNOWN*
TOTAL	$554,536,260	$163,085,920	$387,148,156	$4,302,184
Inpatient Hospital	180,386,581	55,504,651	122,825,001	2,056,929
Mental Hospital - Aged	5,875,375	2,414,927	3,460,421	27
Mentally Retarded	46,667,988	27,031,005	19,622,752	14,231
ICF Services - Level I & II	123,742,272	26,076,022	97,472,384	193,866
SNF Services	56,337,063	13,181,836	43,098,594	56,633
Physicians' Services	41,827,066	11,988,824	29,215,956	622,286
Dental Services	9,942,295	3,449,397	6,213,574	279,324
Other Practitioners	1,406,231	349,684	1,032,570	23,977
Outpatient Hospital	27,104,098	7,709,206	18,935,526	459,366
Home Health	3,052,440	809,638	2,240,693	2,109
Family Planning	833,692	1,219	827,835	4,638
Lab and X-ray	550,411	122,089	425,909	2,413
Prescribed Drugs	48,780,020	12,141,267	36,447,267	191,486
Screening	1,269,288	460,232	461,113	347,943
Other Care	6,654,822	1,811,754	4,798,113	44,955
Rural Health	106,618	34,169	70,448	2,001

*Estimated

TABLE 20

FY '82
USE AND COST
COST PER SERVICE BY CATEGORY
TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
COST PER RECIPIENT BY SERVICE AND CATEGORY

(OCTOBER 1, 1981 - SEPTEMBER 30, 1982)

		TOTAL	INPATIENT HOSPITAL	MENTAL HOSPITAL FOR AGED	ICF MENTALLY RETARDED	ICF LEVEL I AND II
	ALL CATEGORIES	$554,536,260	$180,386,581	$5,875,375	$46,667,988	$123,742,272
SECTION	AGED	228,596,214	29,195,070	5,671,708	556,653	109,855,590
1	BLIND	3,778,324	1,654,978	15,049	420,913	420,012
TOTAL	DISABLED	189,535,266	74,374,307	188,618	45,689,874	13,450,538
COST	AFDC-CHILD	64,616,398	34,120,643	-	548	-
	AFDC-ADULT	68,010,058	41,041,583	-	-	16,132
	ALL CATEGORIES	520,118	99,353	520*	4,540	22,949
SECTION	AGED	110,044	26,702	504*	1,880	21,797
2	BLIND	2,692	680	1*	30	59
UNDUPLICATED	DISABLED	93,513	24,833	14*	2,631	2,250
NUMBER OF	AFDC-CHILD	220,601	18,585	-	1	-
RECIPIENTS	AFDC-ADULT	107,248	29,081	-	-	9
	ALL CATEGORIES	$ 1,066.17	$ 1,815.61	$11,298.80	$ 10,279.29	$ 5,392.06
SECTION	AGED	2,077.32	1,093.37	11,253.39	296.09	5,039.94
3	BLIND	1,403.54	2,433.79	15,049.00	14,030.43	7,118.85
COST PER	DISABLED	2,026.83	2,994.98	13,472.71	17,365.97	5,978.02
RECIPIENT	AFDC-CHILD	292.91	1,835.92	-	548.00	-
	AFDC-ADULT	634.14	1,411.29	-	-	1,792.44

NOTE: Supplemental Medical Insurance is not included in the total.

*Estimated

(OCTOBER 1, 1981 - SEPTEMBER 30, 1982)

SNF SERVICES	PHYSICIAN SERVICES	DENTAL SERVICES	OTHER PRACTITIONERS	OUTPATIENT HOSPITAL	HOME HEALTH
$56,337,063	$41,827,066	$9,942,295	$1,406,231	$27,104,098	$3,052,440
46,393,992	4,290,348	1,551,068	270,379	2,963,184	1,837,223
205,108	322,449	46,015	5,735	177,952	36,655
9,723,928	14,505,803	1,703,917	321,147	8,119,805	1,141,725
-	10,736,258	5,088,367	434,419	8,242,456	14,501
14,035	11,972,208	1,552,928	374,551	7,600,701	22,336
13,477	381,149	85,803	49,880	215,339	35,425
11,574	65,016	6,421	10,456	35,376	25,798
45	1,947	243	203	1,164	241
1,858	70,712	9,442	11,591	41,137	9,147
-	163,909	59,454	15,328	86,942	137
9	87,323	11,267	12,390	53,482	107
$ 4,180.24	$ 109.74	$ 115.87	$ 28.19	$ 125.87	$ 86.17
4,008.47	65.99	241.56	25.86	83.76	71.22
4,557.96	165.61	189.36	28.25	152.88	152.10
5,233.55	205.14	180.46	27.71	197.38	124.82
-	65.50	85.58	28.34	94.80	105.85
1,559.44	137.10	137.83	30.23	142.12	208.75

(OCTOBER 1, 1981 - SEPTEMBER 30, 1982)

	FAMILY PLANNING	LAB & X-RAY	PRESCRIBED DRUGS	SCREENING	OTHER CARE	RURAL HEALTH
	$833,692	$550,411	$48,780,020	$1,269,288	$6,654,822	$106,618
SECTION	60	182,867	23,486,635	-	2,322,410	19,027
1	878	3,394	387,669	675	79,925	917
TOTAL	26,078	152,023	16,987,276	20,399	3,096,947	32,881
COST	94,316	50,057	3,993,602	1,216,479	595,453	29,299
	712,360	162.070	3,924,838	31,735	560,087	24,494
	22,938	28,675	389,534	72,182	79,982	2,039
SECTION	3	10,600	100,254	-	27,023	277
2	25	159	2,335	40	593	9
UNDUPLICATED	696	6,620	81,132	1,276	21,638	422
NUMBER OF	2,774	3,305	132,491	69,202	17,346	847
RECIPIENTS	20,030	8,106	79,756	2,080	13,600	496
	$ 36.25	$ 19.19	$ 125.23	$ 17.58	$ 83.20	$ 52.29
SECTION	20.00	17.25	234.27	-	85.94	68.69
3	35.12	21.35	166.03	16.88	134.78	101.89
COST PER	37.47	22.96	209.38	15.99	143.13	77.92
RECIPIENT	34.00	15.15	30.14	17.58	34.33	34.59
	35.56	19.99	49.21	15.26	41.18	49.38

TABLE 21
INPATIENT HOSPITAL

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	9,547	$ 1,462.02	$ 13,957,892
November	10,180	1,374.38	13,991,172
December	9,390	1,438.48	13,507,317
January, 1982	11,785	1,308.74	15,423,512
February	11,367	1,311.51	14,907,919
March	12,166	1,481.85	18,028,163
April	10,609	1,357.49	14,401,664
May	7,840	1,712.21	13,423,690
June	12,657	1,317.53	16,676,019
July	11,361	1,129.07	12,827,345
August	11,959	1,595.39	19,079,234
September	8,924	1,587.03	14,162,654
TOTAL	127,785	$ 1,411.64	$180,386,581
Avg. per month	10,649		15,032,215

TABLE 22
MENTAL HOSPITAL FOR AGED

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	243*	$ 2,170.66	$ 527,471
November	199	1,974.34	392,893
December	273	2,174.57	593,658
January, 1982	254	1,751.83	444,965
February	259	1,869.21	484,125
March	255	1,706.33	435,113
April	245	1,904.76	466,666
May	263	1,996.63	525,115
June	269	2,282.72	614,051
July	257	1,873.37	481,457
August	254	1,833.86	465,801
September	245	1,812.49	444,060
TOTAL	3,016	$ 1,948.07	$ 5,875,375
Avg. per month	251		$ 489,615

*Estimated

TABLE 23
ICF MENTALLY RETARDED

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	1,493*	$ 1,906.82	$ 2,846,887
November	1,425	1,906.27	2,716,438
December	1,479	2,045.96	3,025,977
January, 1982	1,440	2,188.38	3,151,269
February	1,598	2,634.40	4,209,771
March	1,695	2,351.51	3,985,804
April	1,704	2,404.38	4,097,059
May	1,809	2,395.36	4,333,211
June	1,858	2,449.89	4,551,901
July	1,822	2,205.05	4,017,608
August	1,984	2,447.32	4,855,473
September	1,989	2,451.78	4,876,590
TOTAL	20,296	$ 2,299.37	$46,667,988
Avg. per month	1,691		$ 3,888,999

* Estimated

TABLE 24
ICF LEVEL I AND II

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	14,685	$ 636.13	$ 9,341,546
November	14,741	675.42	9,956,366
December	14,839	699.76	10,383,795
January, 1982	14,767	705.97	10,425,067
February	14,636	710.27	10,395,548
March	14,802	638.04	9,444,288
April	14,918	713.22	10,639,809
May	14,826	693.71	10,284,878
June	15,072	730.39	11,008,405
July	14,962	692.30	10,358,242
August	15,296	704.08	10,769,629
September	15,349	699.37	10,734,699
TOTAL	178,893	$ 691.71	$123,742,272
Avg. per month	14,908		$ 10,311,856

TABLE 25
SKILLED NURSING FACILITY

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	5,895	$ 732.35	$ 4,317,215
November	5,913	763.71	4,515,792
December	5,740	780.20	4,478,339
January, 1982	5,881	803.63	4,726,142
February	5,707	813.51	4,642,674
March	6,000	748.29	4,489,766
April	6,018	802.00	4,826,446
May	6,062	783.55	4,749,896
June	6,242	814.52	5,084,219
July	6,051	787.51	4,765,201
August	6,161	804.20	4,954,665
September	6,066	789.10	4,786,708
TOTAL	71,736	$ 785.34	$56,337,063
Avg. per month	5,978		$ 4,694,755

TABLE 26
PHYSICIAN SERVICES

TOTAL	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	88,524	$ 39.39	$ 3,487,184
November	91,519	33.03	3,022,903
December	94,511	34.41	3,252,314
January, 1982	89,530	36.08	3,230,002
February	96,015	32.11	3,083,107
March	119,395	37.51	4,478,452
April	106,661	32.83	3,501,407
May	91,699	37.37	3,427,169
June	105,678	36.86	3,895,490
July	94,771	34.94	3,311,004
August	104,585	39.23	4,102,761
September	88,389	34.34	3,035,273
TOTAL	1,171,277	$ 35.71	$41,827,066
Avg. per month	97,606		$ 3,485,589

TABLE 27
DENTAL SERVICES

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	11,961	$ 77.96	$ 932,536
November	11,348	79.22	898,971
December	10,891	78.63	856,391
January, 1982	10,480	77.16	808,660
February	10,538	73.97	779,458
March	13,240	73.17	968,797
April	9,917	72.03	714,338
May	11,695	71.82	839,960
June	12,909	73.92	954,170
July	10,140	71.05	720,398
August	12,353	72.65	897,469
September	8,468	67.45	571,147
TOTAL	133,940	$ 74.23	$ 9,942,295
Avg. per month	11,162		$ 828,525

TABLE 28
OTHER PRACTITIONER

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	5,849	$ 29.09	$ 170,131
November	5,336	28.64	152,839
December	5,775	10.96	63,272
January, 1982	5,103	28.15	143,665
February	4,006	24.99	100,111
March	4,873	25.11	122,384
April	4,664	25.08	116,983
May	3,885	24.56	95,425
June	4,291	24.69	105,950
July	4,118	24.75	101,926
August	5,737	25.52	146,385
September	3,581	24.34	87,160
TOTAL	57,218	$ 24.58	$ 1,406,231
Avg. per month	4,768		$ 117,186

TABLE 29
OUTPATIENT HOSPITAL

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	28,427	$ 63.09	$ 1,793,508
November	39,940	63.84	2,549,694
December	36,701	65.72	2,411,846
January, 1982	36,999	63.90	2,364,078
February	33,516	62.31	2,088,513
March	41,435	65.23	2,702,722
April	39,118	57.46	2,247,754
May	28,703	59.57	1,709,718
June	38,054	62.48	2,377,731
July	34,186	65.18	2,228,073
August	37,485	67.68	2,537,137
September	32,662	64.09	2,093,324
TOTAL	427,226	$ 63.44	$27,104,098
Avg. per month	35,602		$ 2,258,675

TABLE 30
HOME HEALTH

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	2,904	$ 27.66	$ 80,333
November	6,953	27.39	190,469
December	6,858	27.47	188,368
January, 1982	4,140	28.51	118,017
February	6,164	42.84	264,069
March	6,770	39.78	269,343
April	7,048	32.99	232,522
May	4,316	29.91	129,074
June	11,652	33.45	389,787
July	14,616	34.21	500,017
August	10,993	33.77	371,226
September	11,513	27.73	319,215
TOTAL	93,927	$ 32.50	$ 3,052,440
Avg. per month	7,827		$ 254,370

TABLE 31
FAMILY PLANNING

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	2,925	$ 22.23	$ 65,031
November	2,819	21.29	60,012
December	2,714	21.18	57,492
January, 1982	2,964	21.54	63,839
February	3,068	21.37	65,578
March	3,797	21.62	82,095
April	3,791	22.37	84,809
May	3,166	21.57	68,278
June	3,564	21.79	77,659
July	3,730	21.56	80,434
August	3,761	21.08	79,281
September	2,341	21.01	49,184
TOTAL	38,640	$ 21.58	$ 833,692
Avg. per month	3,220		$ 69,474

TABLE 32
LAB + X-RAY

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	2,110	$ 11.83	$ 24,958
November	3,618	10.02	36,268
December	3,500	10.50	36,755
January, 1982	2,580	10.15	26,180
February	3,929	10.98	43,135
March	2,201	13.32	29,322
April	3,124	14.43	45.079
May	2,500	13.12	32,809
June	6,063	13.48	81,731
July	5,657	11.62	65,715
August	6,014	14.40	86,574
September	3,848	10.88	41,885
TOTAL	45,144	$ 12.19	$ 550,411
Avg. per month	3,762		$ 45,868

TABLE 33
PRESCRIBED DRUGS

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENTS	TOTAL PAYMENT
October, 1981	164,662	$ 22.73	$ 3,743,178
November	159,072	23.43	3,726,893
December	176,343	25.16	4,437,593
January, 1982	133,410	23.20	3,094,930
February	161,620	24.74	3,997,742
March	176,705	26.72	4,721,370
April	154,609	23.50	3,633,830
May	155,001	24.69	3,826,906
June	172,378	27.17	4,684,272
July	152,016	25.59	3,890,553
August	174,117	28.47	4,957,273
September	153,655	26.46	4,065,480
TOTAL	1,933,588	$ 25.23	$48,780,020
Avg. per month	161,132		$ 4,065,002

TABLE 34
SCREENING

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	4,874	$ 15.08	$ 73,515
November	8,215	15.15	124,463
December	6,155	15.11	92,995
January, 1982	5,919	15.15	89,702
February	6,701	15.31	102,569
March	7,823	15.24	119,238
April	7,477	15.56	116,307
May	4,550	15.09	68,672
June	8,985	15.29	137,350
July	6,830	15.30	104,488
August	10,361	15.31	158,581
September	5,394	15.09	81,408
TOTAL	83,284	$ 15.24	$1,269,288
Avg. per month	6,940		$ 105,774

TABLE 35
OTHER CARE

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	14,934	$ 51.91	$ 775,188
November	10,189	45.13	459,827
December	9,410	47.67	448,597
January, 1982	9,776	49.81	486,933
February	11,855	42.11	499,204
March	13,788	41.32	569,750
April	13,137	43.30	568,882
May	12,112	43.28	524,178
June	15,251	43.26	659,827
July	13,251	41.31	547,412
August	15,105	44.09	665,992
September	11,347	39.57	449,032
TOTAL	150,155	$ 44.32	$ 6,654,822
Avg. per month	12,513		$ 554,568

TABLE 36
RURAL HEALTH

MONTH	RECIPIENTS	AVERAGE PAY. PER RECIPIENT	TOTAL PAYMENT
October, 1981	-	-	-
November	-	-	-
December	-	-	-
January, 1982	-	-	-
February	-	-	-
March	-	-	-
April	877	$ 50.82	$ 44,573
May	567	28.11	15,938
June	491	26.62	13,072
July	416	27.68	11,516
August	478	33.05	15,796
September	207	27.65	5,723
TOTAL	3,036	$ 35.12	$ 106,618
Avg. per month	253		$ 8,885